

**Agency: Commerce, Community and Economic Development****Grants to Named Recipients (AS 37.05.316)****Grant Recipient: McGrath Native Village Council****Federal Tax ID: 92-0068437****Project Title:****Project Type: New Construction and Land Acquisition**

# McGrath Native Village Council - McGrath Multi-Purpose Community Services Center

**State Funding Requested: \$500,000**  
One-Time Need

**House District: 6 / C****Brief Project Description:**

Construct a multi-purpose community services center to house essential social and safety programs in one building in order to save on O&M expenses and capital costs.

**Funding Plan:****Total Cost of Project: \$2,955,412**

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Federal Funds	\$600,000	2010				
State Funds	\$850,000	2010				
Local Funds	\$337,412	2009				
Other Funds	\$668,000	2008, 2009				
<b>Total</b>	<b>\$2,455,412</b>					

*Explanation of Other Funds:*

The McGrath Native Village Council (MNVC) lost its multi-purpose building to fire in 2006 and has received an insurance payment of \$518,000. In addition, MNVC is utilizing \$337,412 of its NAHASDA funds for this project.

**Detailed Project Description and Justification:**

The McGrath Native Village Council (MNVC) must secure modern facility space in order to either re-establish or enhance a wide variety of social services programs that are essential to the future well being of the Tribe's membership and orderly development of McGrath Village. The planned McGrath Multi-Purpose Community Services Center fulfills the McGrath Native Village Council's number one community need and development strategy because it will directly improve the health and welfare of Tribe's membership. To fulfill these needs, the McGrath Native Village Council is seeking funding through this CIP funding request to complete the construction budget for the planned McGrath Multi-Purpose Community Services Center. To date, MNVC has raised \$2,455,412 including a FY09 Legislative CIP in the amount of \$150,000. However, the most recent cost estimate for the Project, which is to be constructed during 2010, is \$2,955,412. As a result, an additional \$500,000 is needed to be raised in order for the Project to proceed to construction spring, 2010. MNVC has exercised all funding sources which is why MNVC is requesting a \$500,000 CIP from the Alaska Legislature. Currently, due to the fire loss of MNVC Chamai multi-purpose center in 2006, important social service programs and/or providers have no functional facility space to operate out of at McGrath Village. These needs include space for Behavioral Health, Tribal Youth and Family Service (TYFS), Teen/Youth Center, Wellness, ICWA Distance Learning, TWDS and Nutrition Programs. The project's funding sources including this CIP request are the following:

**\$500,000  
Approved**

ICDBG Request ----- \$ 600,000 (approved)  
 CDBG ----- \$ 850,000 (approved)  
 Ak. Legislative CIP FY09 - \$ 150,000 (approved)  
 IRHA NAHASDA Contr.----- \$ 337,412 (approved)  
 Fire Insurance Payment -- \$ 518,000 (received)  
 Ak. Legislative CIP FY11 - \$ 500,000 (current CIP request)

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Grand Total: \$2,955,412

McGrath Native Village Council has conducted its comprehensive community planning process starting September, 2003 and which was completed with the recent publishing a "Community Development Statement", reception of public comments, and passage of McGrath Native Village Council resolution CPC resolution prioritizing the following:

1. Providing facility space for McGrath Village's social service needs.
2. Improving the Village's road and trails to support local tourism development.
3. Upgrading the Village's housing.

In planning and designing of the McGrath Multi-Purpose Community Services Center (6,000 square feet in size), the McGrath Native Village Council seeks to achieve three main outcomes:

- 1) Replace the Chamia Multi-Purpose Center which burned down in late 2006.
- 2) The McGrath Multi-Purpose Community Services Center will enhance the safety and social well being of McGrath Village low and moderate income residents by providing for the first time at McGrath Village, suitable modern facility space to establish social service programs at the local level. It is McGrath Native Village Council determination that provision of local social services is essential to the well-being of McGrath residents and to the orderly growth of McGrath Village. It is also McGrath Native Village Council's determination that establishment of the McGrath Multi-Purpose Community Services Center is the most cost effective approach to health care and social service provision.
- 3) The McGrath Multi-Purpose Community Services Center design employs an innovative approach of combining all of the planned social services into one modern facility. This innovative program approach will result in an optimum "one-stop" service delivery model which will serve to provide new and improved services to McGrath Tribe's membership. This approach will also serve to increase the Village Council's ability to oversee and management the various programs and their staffing.
- 3) The McGrath Multi-Purpose Community Services Center has been designed to provide one modern facility to house all of the planned social services programs which will result in reduced operations and maintenance costs in comparison to providing the same services through multiple facilities spread throughout the Village. This innovative design approach will save the community heating, maintenance, and repair expenses.

#### McGrath Multi-Purpose Community Services Center Space Plan

The planned McGrath Multi Purpose Community Services Center is based on the projected program needs and participants as listed below:

Purpose	Room Space
1) Multi Purpose Space =	1,463 sq.ft.
2) TYFS, Behavioral Health, ICWA Offices (3)=	606 sq. ft.
3) Storage, mechanical, halls, reception area, =	3048 sq. ft.
community workspace, restrooms, etc.	
4) Tribal Employment (TWDS) =	202 sq. ft.
5) Nutrition Kitchen/Pantry =	259 sq. ft.
6) Community Exercise (Wellness)	268 sq. ft.
7) Adult Education =	154 sq. ft.

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Total Space: 6,000 sq. ft.

#### Tribal Youth Family Services (TYFS) Office Space

The McGrath Native Village Council through its BIA 638 contract will provide 3 TYFS staff persons who will perform the social service programs prescribed in the McGrath Native Village Council's TCC MOA Social Services Contract with MNVC which include conducting various Social Services, Adult Education and job placement/training. Also, MNVC has contract with EPA to conduct youth environmental education and with US DHHS to conduct a Domestic Violence program. McGrath Native Village Council has deferred hiring of this position until there is availability of office space and multi-purpose space (Teen/Youth Center Room) which is essential to the performance of this position's responsibilities. The McGrath Multi-Purpose Community Services Center will provide facility space for these programs to effectively carry out their services to McGrath Tribe's membership.

#### Expected Outputs:

- Provide 606 square feet of office space to support a Tribal Family Youth Services, Behavioral Health and ICWA Offices and staff persons which will serve the residents of McGrath Village.
- For the first time at McGrath Village, there will be a provision of teen/youth programs estimated to serve McGrath 100 youth on an annual basis.
- For the first time at McGrath Village, there will be a provision of Tribal Family Youth Services Office programs estimated to serve 220 McGrath residents on an annual basis.

#### Expected Outcomes:

- There will be a reduction in the cost of living to McGrath residents due to the fact that the McGrath Multi Purpose Community Services Project will enable local provision of social services and as a result, McGrath residents will be able to avoid expensive long distance travel to access these services.
- There is an expected reduced rate of alcohol and substance abuse by youth and teens due to the provision of local social service programs and activities coordinated by the planned TYFS program at the Teen/Youth Center room.

Output #1: Based on the village-wide household survey results, which documented that there are 56 low income households, the McGrath Multi Purpose Community Services Project (6,000 square feet in size) will provide modern public facility space to house essential social service programs in the following manner:

- Provide 1,473 square feet of multi-purpose space to support a Teen/Youth Center which will serve the youth of McGrath. This 1,473 square of multi purpose space will also serve adult education and training activities to be provided a number of third party entities as listed under 5(1) below, "Coordination With other Organizations".
- Provide 1,466 square feet of multi-purpose space to provide a warming kitchen, restrooms, mechanical room, community workspace, reception area and storage rooms which will support the program functions housed within the facility.
- Provide 3 rooms totaling 606 square feet of multi-purpose space to support Tribal Family Youth Services, Behavioral Health, ICWA Offices programs which will serve the residents of McGrath.
- Provide 1 room totaling 202 square feet of multi-purpose space to support the Tribal Employment Program which will serve the residents of McGrath.
- Provide 1 room totaling 154 square feet of multi-purpose space to support the Adult Education Program which will serve the residents of McGrath.
- Provide 1 room totaling 268 square feet of multi-purpose space to support a Community Exercise Program which will serve the residents of McGrath.

Output #2: It is expected that 22 seasonal construction jobs will be created through the construction of the McGrath Multi Purpose Community Services Project during the 2010 construction season.

Output #3: Based on the McGrath Native Village Council's Village survey results (see Attachment # 3 – Survey and Income Listing), it is expected that 56 low income households will assisted with employment programs.

Output #4: Based on the McGrath Native Village Council's Village survey results (see Attachment # 3 – Survey and Income Listing), it is expected that 56 low income households will assisted with provision of locally family based social services through the Tribe's Tribal Family Youth Services, Behavioral Health, ICWA Programs.

Output #5: Based on the McGrath Native Village Council's Village survey results (see Attachment # 3 –Survey and Income Listing), it is expected that 20 Village Elders and 25 pre-schoolers will benefit from the establishment of a locally based nutrition program.

Outcomes: Due the current lack of any public building space at McGrath Village, the Project will provide modern building space to house essential community service programs as quantified in the Outputs above and as a result, a number of positive outcomes can be expected:

Outcome #1: For the first time at McGrath, there will be a provision of teen programs estimated to serve an estimated 50 teens on an annual basis.

Outcome #2: For the first time at McGrath, there will be a provision of Tribal Family Youth Services Office, TYFS, Behavioral Health, ICWA Offices programs estimated to serve 56 McGrath households on an annual basis.

Outcome #3: There will be a reduction in the cost of living of McGrath residents due to the fact that the McGrath Multi Purpose Community Services Project will enable local provision of essential social services and as a result, McGrath residents will be able to avoid expensive long distance travel to access these services.

**Project Timeline:**

Interior Regional Housing Authority is the construction manager and the design is almost complete. Construction start is planned for spring, 2010 with project completion scheduled for June, 2011. Seventy-five percent of the expenditures will take place during 2010.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

MNVC has a number of programs funding sources which allow for coverage of O&M expenses.

**Grant Recipient Contact Information:**

Name: McGrath Native Village Council  
Address: P.O. Box 134  
McGrath, AK 99627  
Phone Number: (907)524-3024  
Email: tmd1ak@yahoo.com

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No

**McGrath Native Village Council**

P.O. Box 134  
McGrath, AK 99627

**RESOLUTION NUMBER 08-18**

**A RESOLUTION REGARDING CITIZEN PARTICIPATION**

**WHEREAS**, it is the McGrath Native Village Council's mission, purpose and vision to improve the health and welfare of the residents of McGrath, and

**WHEREAS**, the McGrath Native Village Council has posted a community development statement, received citizen comments and considered these comments on possible uses of Indian Community Development Block Grant funding, and

**WHEREAS**, the McGrath Native Village Council has considered citizen comments and has determined that construction of the McGrath Multi Purpose Community Services Project is the Village's highest priority, and

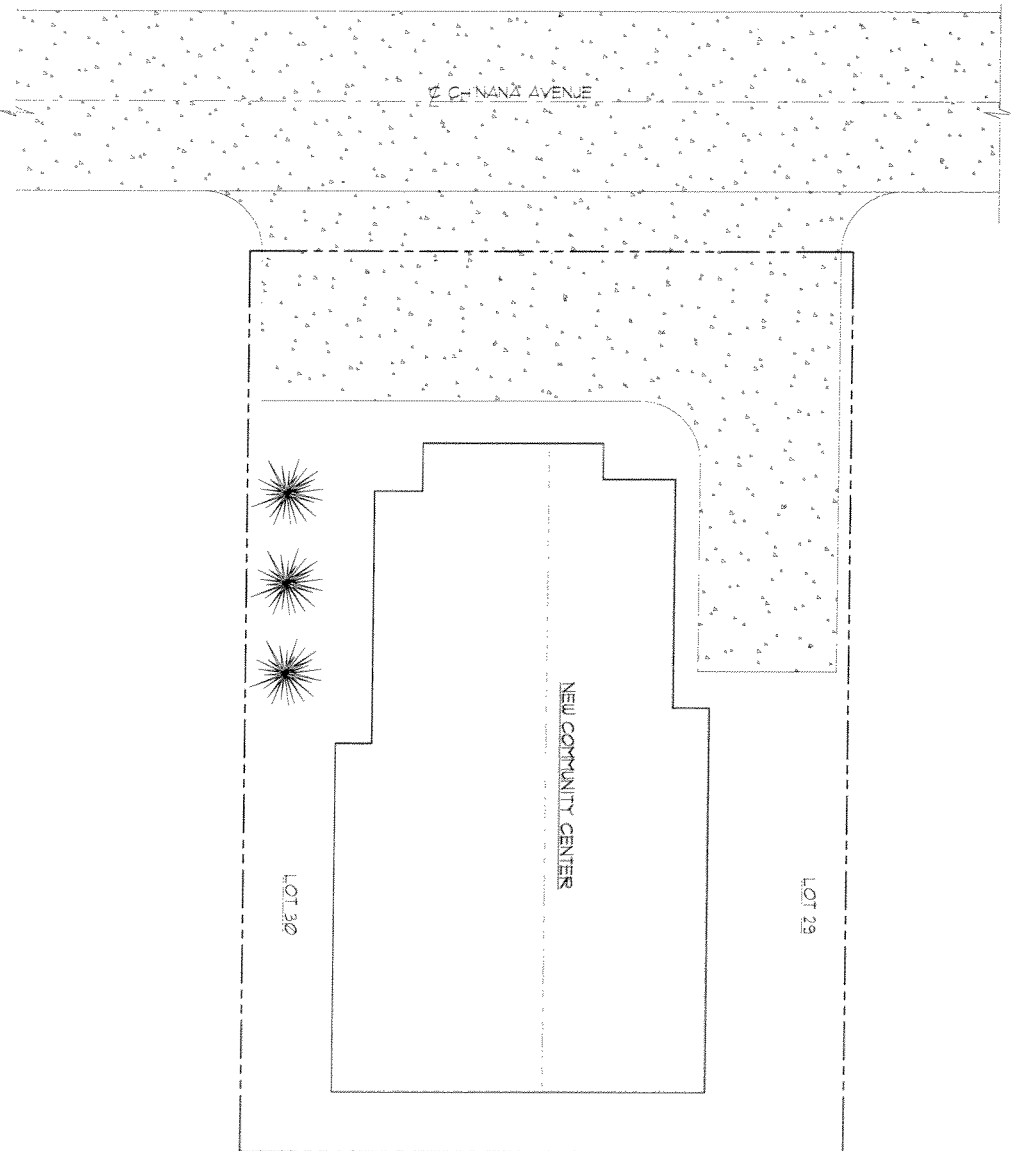
**THEREFORE BE IT RESOLVED**, that the McGrath Native Village Council hereby certifies that it has received and considered citizen comments on use of Indian Community Development Block Grant funding and hereby declares that the planned McGrath Multi Purpose Community Services Project is the Tribe's top community development priority.

This resolution was duly adopted by the McGrath Native Village Council by a poll vote in McGrath, Alaska on the 10<sup>th</sup> day of July, 2008 by the following vote: Yes 4, No 0, Abstain 0.

ATTEST:

  
Secretary-Treasurer

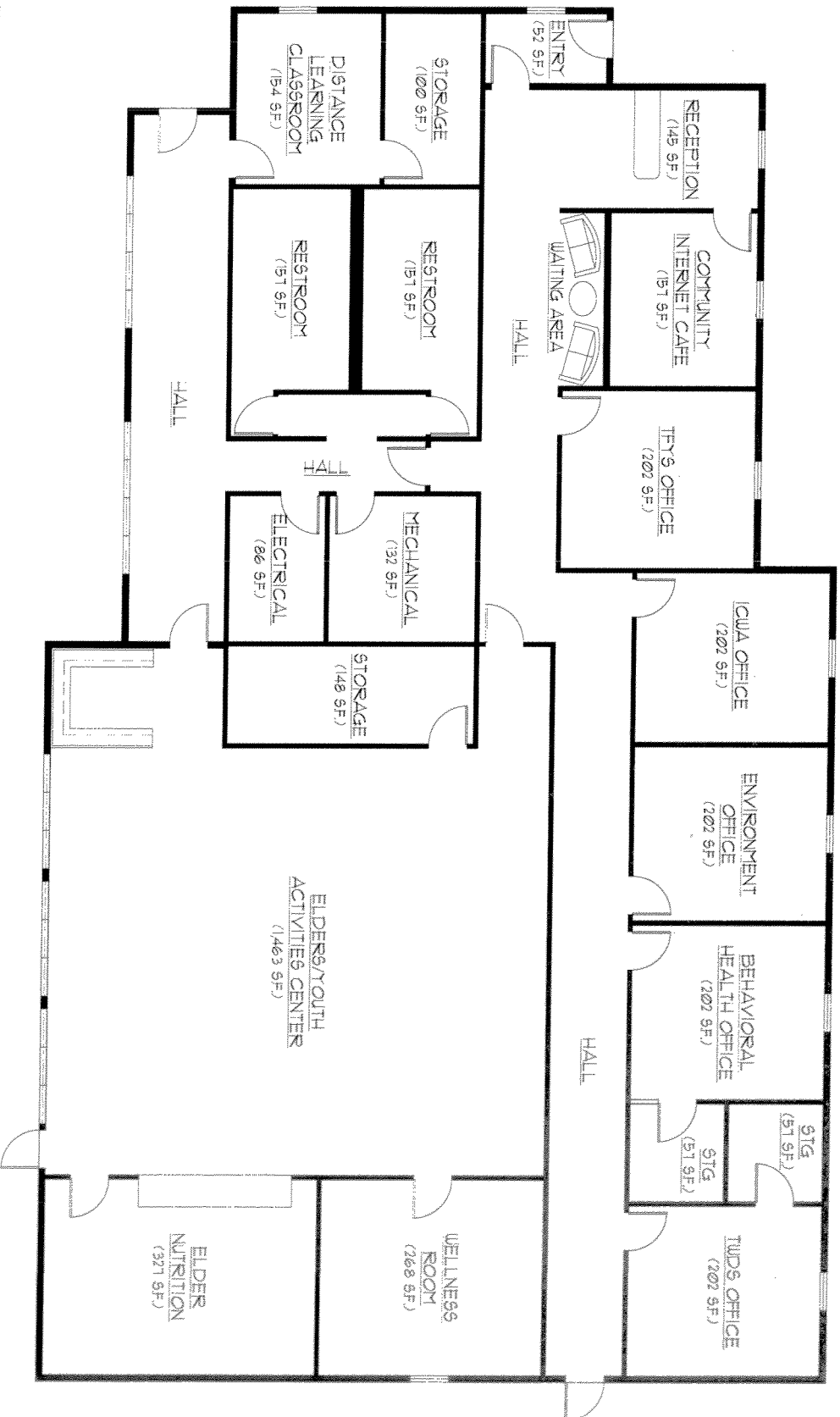
  
Attest



SITE PLAN - MC GRATH MULTI-PURPOSE COMMUNITY SERVICES CENTER



Harley H. Hightower, FAIA  
Architect



FLOOR PLAN - MC GRATH MULTI-PURPOSE COMMUNITY SERVICES CENTER

USEFUL AREA	4,418	SQUARE FEET
CIRCULATION AREA	1,168	SQUARE FEET
STRUCTURE AREA	410	SQUARE FEET
TOTAL	5,996	SQUARE FEET

Harley H. Hightower, FAIA  
Architect



# JOB COST BREAKDOWN AND BUDGET

McGrath Multi Purpose Project

MAN HOURS SKILLED VALUE	MH/SK	64
MAN HOURS UNSKILLED VALUE	MH/US	35
MAN HOURS OTHER VALUE	MH/OT	70

Duration 140  
28

JOB NO.	McGrath
DATE	Aug 1, 2009
PAGE	DIVISION 1

DIVISION 1 GENERAL													
Code	Description	MH	MH	MH	EST	ACT	EST	ACT	EST	ACT	EST	ACT	Cost
		SK	US	OT	MATER	MATER	LAB	LAB	RENT	RENT	SUB	SUB	Variance
1010	Plans development	60			90,000		3840						93840
1020	Engineering						0						0
1030	Land purchase						0						0
1040	Finance costs						0						0
1050	Disposal Fees						0						0
1060	Temporary toilets						0						0
1070	Onsite storage / office						0						0
1080	Temporary fencing						0						0
1090	Quality control / inspection service						0						0
1100	Mobilization / Demobilization	16	32		36000		3144						39144
1110	Materials handling	56	112				17500						17500
1120	Expediter		100				3500						3500
1130	Weather protection						0						0
1140	Legal fees / realty						0						0
1150	Temporary power / phone			8	1650		560						2210
1160	Small tools				3000		0						3000
1170	Survey						0						0
1180	Insurance						0						0
1190	Supervision	60					3800						3800
1200	Classroom Instruction						0						0
1210	Lab Instruction						0						0
1220	Freighting	24	160		180,000		7136						187136
1230	Contingency				100000		165613						265613
TOTAL DIVISION 1		216	404	8	410650	0	205093	0	0	0	0	0	615743

MAN HOURS SKILLED VALUE	MH/SK	64
MAN HOURS UNSKILLED VALUE	MH/US	35
MAN HOURS OTHER VALUE	MH/OT	70

JOB NO.	McGrath
DATE	Aug.1, 2009
PAGE	DIVISION 2

Code	Description	SK	MH	MH	MH	OT	MATER	ACI	EST	ACT	EST	ACT	EST	ACT	EST	ACT	Estimated Total	Actual Total	Cost Variance
2010	Land clearing	64		120					8296		1050						9346	0	9346
2020	Dewatering								0								0	0	0
2030	Disposal			40					1400								1400	0	1400
2040	Driveway/Parking Lot Development	100		120					16780		700						33480	0	33480
2050	Site drainage	100		200					12000								25400	0	25400
2060	Road approach	160		180					7890								11890	0	11890
2070	Permits - Fire Marshal	12							8000								8768	0	8768
2080	Layout	8		16					1072								1272	0	1272
2090	Site excavation	200		63					15005		350						20355	0	20355
2100	Backfill	120		120					11880		700						22580	0	22580
2110	Compaction	40		60					1200								5860	0	5860
2120	Phone trenching and install								0								0	0	0
2130	Fuel storage and line	60		20					4540								14540	0	14540
2140	Water Main to Structure or Well	100		40					7800								23800	0	23800
2150	Underground power								0								0	0	0
2160	Sewer Main to Structure or Septic	160		40					11640								17440	0	17440
2170	Final grade	200		32					13920		350						14870	0	14870
2180	Demolition								0								0	0	0
2190									0								0	0	0
2200									0								0	0	0
2210									0								0	0	0
2220									0								0	0	0
2230									0								0	0	0
TOTAL DIVISION 2		1324		1051		0		88800	0	119051		0	3150		0	0	211001	0	211001

# JOB COST BREAKDOWN AND BUDGET

MAN HOURS SKILLED VALUE	MH/SK	64
MAN HOURS UNSKILLED VALUE	MH/US	35
MAN HOURS OTHER VALUE	MH/OT	70

JOB NO.	McGrath
DATE	Aug 1, 2009
PAGE	DIVISION 3

## DIVISION 3 Foundation

Code	Description	MH SK	MH US	MH OT	EST MATER	ACT MATER	EST LAB	ACT LAB	EST RENT	ACT RENT	EST SUB	ACT SUB	Estimated Total	Actual Total	Cost Variance
3010	Layout	40	16		600		3120						3720	0	3720
3020	Footling forms	160	120		3000		14440						17440	0	17440
3030	Gravel Pad Development	80	200		34000		12120						46120	0	46120
3040	Footling concrete	200	240		36000		21200						57200	0	57200
3050	Foundation wall forms or Composit Block						0						0	0	0
3055	SIP Foundation Wall	200	360		89000		32200						121200	0	121200
3060	Foundation wall reinforcement						0						0	0	0
3070	Foundation wall concrete						0						0	0	0
3080	Slab forms						0						0	0	0
3090	Slab reinforcement						0						0	0	0
3100	Slab concrete						0						0	0	0
3110	Expansion joint						0						0	0	0
3120	Stoop forms						0						0	0	0
3130	Stoop reinforcement						0						0	0	0
3140	Stoop concrete						0						0	0	0
3150	Triaditic Foundation						0						0	0	0
3160	Piling reinforcement						0						0	0	0
3170	Piling concrete						0						0	0	0
3180	Cast-in hardware / anchors	32	64		1200		8248						9448	0	9448
3190	Curing						0						0	0	0
3200							0						0	0	0
3210							0						0	0	0
3220							0						0	0	0
3230							0						0	0	0
	<b>TOTAL DIVISION 3</b>	<b>712</b>	<b>1000</b>	<b>0</b>	<b>163800</b>	<b>0</b>	<b>91328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255128</b>	<b>0</b>	<b>255128</b>

## JOB COST BREAKDOWN AND BUDGET

MAN HOURS SKILLED VALUE	MH/SK	64
MAN HOURS UNSKILLED VALUE	MH/US	35
MAN HOURS OTHER VALUE	MH/OT	70

JOB NO.	McGrath
DATE	Aug.1, 2009
PAGE	DIVISION 6

DIVISION 6 ROUGH CARPENTRY										MH	MH	MH	EST	ACT	EST	ACT	EST	ACT	EST	ACT	Estimated	Actual	Cost
Code	Description	SK	US	OT	MATER	MATER	LAB	LAB	RENT	RENT	SUB	SUB	Total	Total	Variance								
4010	Sill plate	64	64		2400		6336						8736	0	8736								
4020	Mid-span posts	64	160		3,000		9696						12696	0	12696								
4030	Mid-span girders	56	160		8,600		9184						17784	0	17784								
4040	Deck posts	80	160		3,800		10720						14520	0	14520								
4050	Deck girders						0						0	0	0								
4060	1st floor joist system	64	96		21,400		27800						49200	0	49200								
4070	1st floor decking	56	160		12,300		19700						32000	0	32000								
4080	Floor soffit - Addition	24	36		2,100		8790						10890	0	10890								
4090	Exterior decking and steps	36	48		6,800		8984						15784	0	15784								
4100	1st floor exterior wall SIPs	400	800		64,040		76800						140840	0	140840								
4110	1st floor interior partitions	200	400		12,060		36800						48860	0	48860								
4120	Exterior wall treatments	300	640		33,700		81400						115100	0	115100								
4130	Stair frame						0						0	0	0								
4140	Structural girders / headers	84	120		24,100		9576						33676	0	33676								
4150	2nd floor joist system						0						0	0	0								
4160	2nd floor decking						0						0	0	0								
4170	2nd floor exterior wall and sheath						0						0	0	0								
4180	2nd floor interior partitions						0						0	0	0								
4190	Exterior deck, ramp, post, girder and railing	64	180		8400		10396						18796	0	18796								
4200	Roof frame and sheath	128	680		33,900		31992						65892	0	65892								
4210	Fasteners / hardware / framing anchors	40	68		2440		4940						7380	0	7380								
							0						0	0	0								
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							0						0	0	0								
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**JOB COST BREAKDOWN AND BUDGET**

MAN HOURS SKILLED VALUE	MH/SK	64
MAN HOURS UNSKILLED VALUE	MH/US	35
MAN HOURS OTHER VALUE	MH/OT	70

JOB NO.	McGrath
DATE	Aug.1, 2009
PAGE	DIVISION 7

**DIVISION 7 DAMPROOF, INSULATE, ROOF,**

Code	Description	MH	MH	MH	EST	ACT	EST	ACT	EST	ACT	EST	ACT	Estimated	Actual	Cost
		SK	US	OT	MATER	MATER	LAB	LAB	RENT	RENT	SUB	SUB	Total	Total	Variance
5010	Foundation moisture barrier/damproof	12	32		5,280		1888						7168	0	7168
5020	Foundation wall rigid insulation						0						0	0	0
5030	Foundation wall and crawl sp vapor barrier						0						0	0	0
5040	Spray on foam applications	32	64		8,400		4288						12688	0	12688
5050	Exterior flashings	16	64		1680		3264						4944	0	4944
5060	Floor insulation F.G.	8	64		8,410		2752						11162	0	11162
5070	Exterior wall insulation F.G.	6	10		10,400		734						11134	0	11134
5075	Exterior Wall Insulation Rigid	36	100		24,600		8260						32860	0	32860
5080	Ceiling insulation F.G. Blown in fill	36	96		27,640		5664						33304	0	33304
5090	Sound insulation F.G.	48	96		6800		6432						13232	0	13232
5100	Calking, sealant, expanding foam	32	96		4,200		5408						9608	0	9608
5110	Vapor barriers	32	128		1840		6528						8368	0	8368
5120	Roofing system	144	384		64,800		22656						87456	0	87456
5130	Exterior siding, trim, soffit and fascia	128	256		46,300		17152						63452	0	63452
5140	Crawl space / attic ventilation	8	32		600		1632						2232	0	2232
5150							0						0	0	0
5160							0						0	0	0
5170							0						0	0	0
5180							0						0	0	0
5190							0						0	0	0
5200							0						0	0	0
5210							0						0	0	0
5220							0						0	0	0
5230							0						0	0	0
<b>TOTAL DIVISION 7</b>		<b>538</b>	<b>1422</b>	<b>0</b>	<b>210950</b>	<b>0</b>	<b>86658</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>297608</b>	<b>0</b>	<b>297608</b>

MAN HOURS SKILLED VALUE	MH/SK	64
MAN HOURS UNSKILLED VALUE	MH/US	35
MAN HOURS OTHER VALUE	MH/OT	70

JOB NO.	McGrath
DATE	Aug. 1, 2009
PAGE	DIVISION 8

[illegible]

## JOB COST BREAKDOWN AND BUDGET

MAN HOURS SKILLED VALUE	MH/SK	64
MAN HOURS UNSKILLED VALUE	MH/US	35
MAN HOURS OTHER VALUE	MH/OT	70

JOB NO.	McGrath
DATE	Aug. 1, 2009
PAGE	DIVISION 9

#### DIVISION 9 FINISHES

[illegible]

## JOB COST BREAKDOWN AND BUDGET

MAN HOURS SKILLED VALUE	MH/SK	64
MAN HOURS UNSKILLED VALUE	MH/US	35
MAN HOURS OTHER VALUE	MH/OT	70

JOB NO.	McGrath
DATE	Aug. 1, 2009
PAGE	DIVISION 10

#### DIVISION 10 SPECIALTIES

[illegible]



## JOB COST BREAKDOWN AND BUDGET

MAN HOURS SKILLED VALUE	MH/ISK	64
MAN HOURS UNSKILLED VALUE	MH/US	35
MAN HOURS OTHER VALUE	MH/OT	70

JOB NO.	McGrath
DATE	Aug. 1, 2009
PAGE	DIVISION 15

#### DIVISION 15 MECHANICAL

[illegible]

## JOB COST BREAKDOWN AND BUDGET

MAN HOURS SKILLED VALUE	MH/SK	64
MAN HOURS UNSKILLED VALUE	MH/US	35
MAN HOURS OTHER VALUE	MH/OT	70

JOB NO.	McGrath
DATE	Aug. 1, 2009
PAGE	DIVISION 16

## DIVISION 16 ELECTRICAL

[illegible]

JOB COST BREAKDOWN AND BUDGET

JOB NO.	McGrath
DATE	Aug.1, 2009
PAGE	TOTAL

DIVISION TOTALS															Cost
	MH SK	MH US	MH OT	EST MATER	ACT MATER	EST LAB	ACT LAB	EST RENT	ACT RENT	EST SUB	ACT SUB	Estimated Total	Actual Total	Variance	
				0											
DIVISION 1	216	404	8	410650	0	205093	0	0	0	0	0	615743		615743	
DIVISION 2	1324	1051	0	88800	0	119051	0	3150	0	0	0	211001	0	211001	
DIVISION 3	712	1000	0	163800	0	91328	0	0	0	0	0	255128	0	255128	
DIVISION 6	1660	3772	0	239040	0	353114	0	0	0	0	0	592154	0	592154	
DIVISION 7	538	1422	0	210950	0	86658	0	0	0	0	0	297608	0	297608	
DIVISION 8	228	512	0	131190	0	32512	0	0	0	0	0	163702	0	163702	
DIVISION 9	820	2636	0	198575	0	129010	0	0	0	0	0	327585	0	327585	
DIVISION 10	274	468	0	73070	0	33916	0	0	0	0	0	106986	0	106986	
Division 15	452	768	0	136730	0	77522	0	0	0	0	0	214252	0	214252	
DIVISION 16	564	952	0	101837	0	69416	0	0	0	0	0	171253	0	171253	
JOB TOTALS	6788	12985	8	1754642	0	1197620	0	3150	0	0	0	2955412		2,955,412	



**McGrath Native Village Council**  
P.O. Box 134  
McGrath, Alaska 99627  
(907) 524-3024 – Fax (907) 524-3899

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February 24, 2010

Honorable Representative Woodie Salmon  
State Capital – Room 114  
Juneau, Ak. 99801-1182

RE: McGrath Multi-Purpose Community Services CIP Appropriation Justification

Dear Representative Salmon,

As First Chief of the McGrath Native Village Council I am writing to urge your support for a \$500,000 CIP request in the Capital Project Submission and Information System (CAPSIS). McGrath Native Village Council lost its multi-purpose building to a fire and we have been working to replace it with a new facility. McGrath Native Village Council received a \$150,000 Legislative CIP appropriation in FY2009 which we have used to leverage \$1,787,412 in federal funding from a \$600,000 Federal Indian Community Development Block Grant (ICDBG), a \$850,000 State CDBG (in cooperation with the City) and \$337,412 in NAHASDA funding for the purpose of constructing the planned McGrath Multi-Purpose Community Services Center. In addition, the Council had fire insurance on its old building which burned down and has received a \$518,000 insurance payment. The above funding sources total \$2,455,412 (including the FY09 \$150,000 CIP) which will allow the Native Village Council build an energy efficient multi-purpose facility to serve the many programs of the McGrath Native Village Council. However, the most recent cost estimate has set the 2010 construction cost at \$2,955,412 which leaves the project \$500,000 short.

If the Legislature can grant a final CIP in the amount of \$500,000, the project will be constructed during 2010.

The planned McGrath Multi-Purpose Community Services Center will provide a "one-stop" social services facility for the residents of McGrath (330 population). The planned new building will be designed to house the following social services:

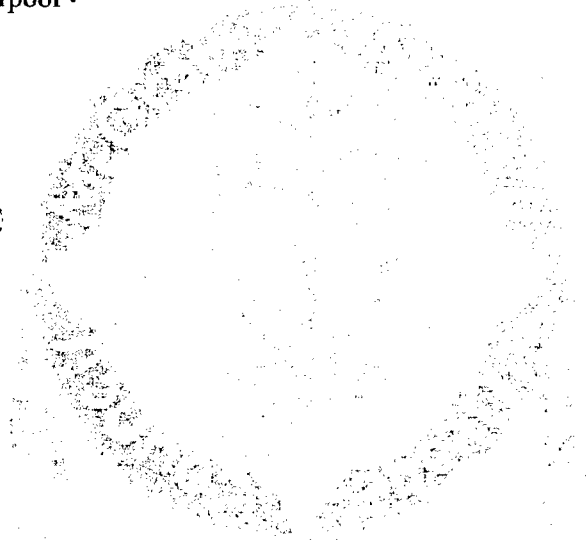
- Tribal Youth Family Services program (TYFS)
- Behavioral health services program
- Early childhood services program
- Children daycare program
- Environmental protection program
- Transportation program

- Teen/Youth/Elder Activities and Nutrition

The planned McGrath Multi-Purpose Community Services Center will provide useful facility space at least cost by replacing the existing burned Council office building and a number of other energy inefficient "out" buildings which the Council is using to house it various programs and is causing the Village Council to experience excessive energy costs. The planned Project will greatly reduce energy consumption at McGrath by consolidating these programs into one energy efficient building and will also serve to enhance program delivery service by creating a "one-stop" social service delivery model at McGrath. Your support of this important CIP request will be much appreciated.

Sincerely,

*Carolyn J. Vanderpool*  
Carolyn J. Vanderpool  
First Chief



**McGrath Native Village Council**  
P.O. Box 134  
McGrath, AK 99627

**RESOLUTION NUMBER 2010 - 05**

**A RESOLUTION SUPPORTING THE MCGRATH MULTI-PURPOSE  
COMMUNITY SERVICES CENTER PROJECT**

**WEREAS**, it is the McGrath Native Village Council's mission, purpose and vision to improve the health and welfare of the residents of McGrath; and

**WHEREAS**, the McGrath Native Village Council operates a number of social and health programs which lack decent facility space, and

**WHEREAS**, the McGrath Native Village Council has conducted a community planning process, produced a preliminary design, obtained citizen comments and has determined that construction of the McGrath Multi-Purpose Community Center Project is the Village's highest priority; and

**WHEREAS**, the McGrath Native Village Council is working with Tanana Chiefs Conference to raise funding from a number of agencies which require "match" contributions in order to be competitive in obtaining federal and foundation funding; and

**WHEREAS**, the McGrath Native Village Council requires a Legislative CIP appropriation in the amount of \$500,000 in order to complete the construction budget and allow construction to take place in 2010;

**THEREFORE BE IT RESOLVED**, that the McGrath Native Village Council hereby certifies that it has received and considered citizen comments and hereby declares that the planned McGrath Multi-Purpose Center Project is McGrath Native Village Council's top community development priority;

**THEREFORE BE IT RESOLVED**, that the McGrath Native Village Council hereby requests a Legislative CIP appropriation in the amount of \$500,000 for purposes of leveraging funding from the federal government and foundations.

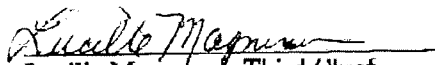
**Certification**

This resolution was duly considered and adopted by the McGrath Native Village Council on the 24th day of February, 2010 by a vote of 5 in favor, 0 opposed.

Signed:

  
Carolyn J. Vanderpool, First Chief

Attest:

  
Lucille Magnuson, Third Chief

# Tanana Chiefs Conference

## Chief Peter John Tribal Building

122 First Avenue, Suite 600

Fairbanks, Alaska 99701-4897

(907) 452-8251 Fax: (907) 459-3850

### SUBREGIONS

#### UPPER

##### KUSKOKWIM

McGrath

Medfra

Nikolai

Takotna

Telida

#### LOWER YUKON

Anvik

Grayling

Holy Cross

Shageluk

#### UPPER TANANA

Dot Lake

Eagle

Healy Lake

Northway

Tanacross

Tetlin

Tok

#### TUKON FLATS

Arctic Village

Beaver

Birch Creek

Canyon Village

Chalkyitsik

Circle

Fort Yukon

Venetie

#### YUKON

##### KOYUKUK

Galena

Huslia

Kaltag

Koyukuk

Nulato

Ruby

#### YUKON TANANA

Alatna

Allakaket

Evansville

Fairbanks

Hughes

Lake

Minchumina

Manley Hot

Springs

Minto

Nenana

Rampart

Stevens Village

Tanana

Honorable Representative Woodie Salmon

State Capital – Room 114

Juneau, AK. 99801-1182

RE: FY2011 CIP Requests for TCC Villages

Dear Representative Salmon,

I am writing to provide you with a summary of projects that TCC is assisting villages with. An important part of the funding plan is the requirement for each village to provide a non-federal match contribution. As summarized below, almost all projects require a Legislative CIP appropriation for use to provide cash matches for the Indian Development Block Grant, Community Development Block Grant, Denali Commission and other funding programs. Your assistance to gain the CIPs listed below (also in CAPSIS) will enable these villages to leverage four (4) to eight (8) more times in federal and foundation funding for their projects

Allakaket Village Council --To provide decent multi-purpose facility space which will house the Village's Head Start program and establish a new health care clinic (with behavioral health room). The Allakaket Village Council wishes to combine these functions into one facility which will improve services delivery, save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,750,000 of federal funding to fulfill the construction budget of \$1,900,000.

Arctic Village Council - To provide decent multi-purpose facility space which will allow for consolidation of the Arctic Village's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$2,350,000 of federal and foundation funding to fulfill the construction budget of \$2,500,000.

Chalkyitsik Traditional Council (CTC) is working with the Denali Commission to construct a new 1,667 s.f. primary health care which has a development cost estimate of \$1,855,299. CTC has been approved for 80% funding from the Denali Commission in the amount of \$1,484,299 leaving a 20% balance that CTC must provide (\$371,060). As a result, CTC is requesting a \$103,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the required match funding. CTC has received \$268,000 from IHS for clinic equipment which will be used for the remainder of the match.

Fort Yukon - Gwichyaa Zhee Gwich'in Government is working to develop a multi-purpose facility to consolidate all tribal functions into one building. A \$300,000 FY2011 CIP will be used to provide match funding to obtain two \$600,000 HUD Indian Community

Development Block Grants (ICDBG) totaling \$1,200,000, a \$850,000 CDBG grant in cooperation with the City of Fort Yukon, and \$650,000 in long-term debt financing for the purpose of constructing the planned Fort Yukon Multi-Purpose Community Services Center at a total cost of \$3,000,000.

Holy Cross Tribal Council - The Council is working to provide decent multi-purpose facility space which will consolidate Holy Cross's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,950,000 of federal and foundation funding to fulfill the construction budget of \$2,100,000.

Grayling IRA Council – The Council is working to provide decent multi-purpose facility space which will allow for consolidation of the Grayling's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,450,000 of federal and foundation funding to fulfill the construction budget of \$1,600,000.

Husilia – The Husilia Traditional Council is undertaking a wellness initiative which will include a training component. The Council is planning to build a wellness multi-purpose facility and requires a \$150,000 CIP to be used to leverage HUD ICDBG and CDBG grants during 2010.

Kaltag – The City of Kaltag has been approved for Denali Commission funding to build a new 1,667 s.f. primary health care which has an estimated total development cost estimate of \$2,273,000. The City needs to raise its 20% match (\$454,600) and has received \$307,084 from the IHS for clinic equipment which leaves a gap of \$147,516. As a result, Kaltag is requesting a \$147,516 Legislative Capital Improvement Project (CIP) appropriation to provide remainder of the required match funding.

City of Koyukuk - The City of Koyukuk is working with the Denali Commission plan for a new 1500 s.f. primary health care clinic which has an estimated total development cost estimate of \$1,800,000. The City expects to receive 80% funding from the Denali Commission in the amount of \$1,440,000 leaving a 20% balance (\$360,000) that the City must provide. As a result, the City is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the match funding and the City will obtain the remainder of the match funding from IHS clinic equipment program.

Loudon Village Council - The Yukon-Koyukuk Elder Assisted Living Facility is now completed but can't open due to lack of FF&E. The Council requires and is in need of a \$415,000 CIP to purchase fixtures, furniture, equipment and handicapped bus. These items are essential to the start-up of the facility, to obtain State licensing and for occupancy by elders.

Manley Village Council - The Manley Village Council is working with the Denali Commission to plan for a new primary health care clinic which has an estimated total development cost estimate of \$1,300,000. The Manley Village Council expects to receive 80% funding from the Denali Commission in the amount of \$1,040,000 leaving a 20% balance (\$260,000) that the Manley Village Council must provide. As a result, the Manley Village Council is requesting a \$150,000 Legislative Capital



Improvement Project (CIP) appropriation to provide match funding to obtain a Denali Commission Health Facilities Grant. The Council will obtain the remainder of the match funding from IHS clinic equipment program.

McGrath Native Village Council (MNVC) - McGrath Traditional Council lost its multi purpose building to a fire (2006) and is now working to replace it with a new facility. In FY09, the Legislature provided a \$150,000 CIP which McGrath Traditional Council used to leverage a \$600,000 ICDBG grant and a \$850,000 CDBG grant. However the most recent cost estimate now shows that McGrath needs another \$500,000 to fully fund the project (\$3,000,000 budget) which would allow construction to start this year. As a result, the Council is requesting a second Legislative capital project appropriation in the amount of \$500,000 so that construct can start summer, 2010.

Minto – The Minto Traditional Council desires a comprehensive tribal operations multi-purpose facility and requires a CIP of \$150,000 in order to leverage HUD ICDBG and State CDBG grants during 2010.

Nikolai Edzeno' Village Council – Nikolai has a partially completed new powerhouse and requires a CIP of \$100,000 to install one new high efficiency diesel generator.

Northway Village Council – The Council is working to provide for a multi-purpose facility space addition which will allow for consolidation of the Northway's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$100,000 will be used to leverage an estimated \$500,000 of federal ICDBG funding to fulfill the construction budget of \$600,000.

Shageluk – Shageluk IRA Council is working to develop a multi-purpose center which they have been working on for the past three years. The Council has produced a business plan and the facility would be used primarily for job training, social services, business development and substance abuse programs. It would be used for youth as well as adults. By consolidating social, health and safety programs into an "one-stop" facility, savings will be gained in services delivery and save operation and maintenance expenses. This Legislative FY2011 CIP request of \$150,000 will be used to leverage an estimated \$2,000,000 of federal and foundation funding to fulfill the construction budget of \$2,150,000.

Stevens Village - Stevens Village IRA Council (SVS) is working with the Denali Commission to construct a new 1,500 s.f. primary health care which has an estimated development cost of \$1,800,000. SVS hopes to get approval for 80% funding from the Denali Commission in the amount of \$1,440,000 leaving a 20% balance that SVS must provide (\$360,000). As a result, SVS is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the required match funding. SVS will be applying fall, 2010 to IHS for clinic equipment which will be used for the remainder of the 20% match.

Tanacross Village Council (TVC) - TVC has been working with the seven (7) Villages of the Upper Tanana Subregion and the Tanana Chiefs Conference to plan for an improved primary health care service delivery model and facility. The Upper Tanana Subregion Villages have agreed that there needs to be a subregional health care facility providing mid-level services to area residents and Tanacross Village Council has initiated

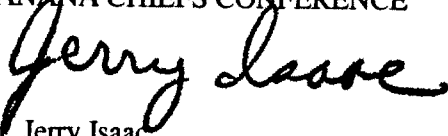
construction of this facility at Tanacross Village. TVC would like to request a \$500,000 Legislative CIP which will be used to leverage Denali Commission and other sources needed to complete the project to meet the project budget of \$3,000,000. TVC has already invested over \$1,000,000 in a concrete foundation, utility connections and has a complete steel building on-site. The requested \$500,000 CIP would be used to erect and enclose the building.

Tanana – The City of Tanana has five CIP requests in CAPSIS. The City's top priority is to replace their 1981 obsolete fire truck with a new fire truck and is requesting a \$233,500 CIP and the City will provide a \$7,500 contribution,

I hope your Legislative session is going well and that accommodating the above CIP requests is possible. The spin-off benefits created by funding these CIP requests will enable attraction of millions of dollars of federal and private funding into the TCC region.

Sincerely,

TANANA CHIEFS CONFERENCE

A handwritten signature in black ink, appearing to read "Jerry Isaac", written over the typed name.

Mr. Jerry Isaac  
President